(Fiscal 2022)

Management Resources (Input)

Solid Financial Base

Shareholders' equity ¥320 billion

Interest-bearing debt ¥124.7 billion

Equity ratio 52.63%

Plants and Waste Treatment Facilities

Japan 43 bases Overseas 28 bases

Capital expenditures ¥34.1 billion

Diverse and Wide-Ranging Core Technologies

R&D expenses

¥8.5 billion

Number of employees (consolidated) 11,188 (7,168 Japan, 4,020 overseas)

Relationships of Trust with Stakeholders

Number of countries that have granted waste treatment permits 6

Total energy input

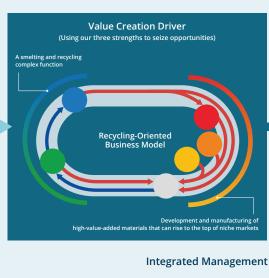
17.5PJ

Raw material use

1,041 thousand tons

Amount of waste received 1,680 thousand tons

Water resources used 101 million m³





Realization of **Our Corporate Mission**

Contribute to creating an affluent, recycling-oriented society through our business activities worldwide



Achievement of Our Vision (Our Goal in 2030)

Contribute continuously to building a sustainable future through our core businesses, the promotion of resource recycling, and the provision of excellent materials and technologies



Value Created over the Medium to Long Term (Outcome)

A recycling-oriented society created by enhancing functions of a smelting and recycling complex

A society with a low environmental impact realized through highly functional and reliable products and technologies

A healthy and sound society realized through sustainability management



Social Issues That the DOWA Group

Materiality 6 (including promotion of diversity, job security, and human resource development)

Promoting risk management Strengthening corporate governance

Driving DX (data utilization)

Management Targets (Output)

Increase Economic Value

Fiscal 2024 targets

Operating income ¥60.0 billion

Ordinary income ¥70.0 billion

ROA 10% or higher ROE 12% or higher

Increase Social Value

Reduce GHG emissions

Increase ratio of recycled metal usage

Eliminate work-related accidents

> Contribute to local communities

Utilize DX to transform business